

Student Services Planning and Budget Meeting Notes
 Wednesday, May 17, 2006
 Student & Community Services Bldg. Conf. Rm
 2:00 – 3:00 p.m.

Attending: Chamkasem, Cole, Griffin, Irvin, Kawazoe, Kyne, Patlan, Sellitti, Winters

Item	Discussion/Comments	Outcome
Budget	Handout of budget information distributed at College Council. There were no changes in the May revise of the Governor's proposed budget. Final state budget by the end of June, includes a COLA of 5.7% and some growth dollars. The 06-07 B budget rolled over from 05-06. Handout of the revised PR prioritized list of requests for the College Council	
SSPBT PRs	Discussion re future meetings with PBTs to discuss instruction's proposals for next year, i.e. six-week sessions and what they mean for student services. Griffin suggested meeting with a few members of the PBTs to discuss prioritized recommendation. Discuss resources needed for counseling to work effectively with instruction.	Griffin to meet w/Kyne, Irvin, Winters to discuss plans to work w/instruction prior to June 1 st .
Instructional Equipment	Sellitti shared that the dean's have agreed to share instructional capital funds equally between the divisions and affects Counseling and DSS. As per Espinos-Pieb there are between \$5-600,000 in funds available.	Griffin to talk to CEP ? & Hayes re B budget ending balance i.e. float dollars.
Future agenda items	Discuss at SSCo ways to effectively communicate SS information - develop a plan C: Hawk, Miner, Murphy	